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CENTRAL INTELLIGENCE GROUP
INTELLIGENCE REPORT

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COUNTRY Czechoslovakia

DATE:

INFO.

SUBJECT Budget for 1947 of the Ministry of
National Defense

DIST. 14 April 1947

PAGES 15

SUPPLEMENT

ORIGIN

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| STATE | WAR | NAVY | JUSTICE | R & E | C & D | AAP | II | V | | |
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25X1 The following is an incomplete copy of the annual budget of the Ministry of National
25X1 Defense
25X1 The budget was approved and made a matter of law in
25X1 the plenary session of Parliament on 14 December 1946.

Ministry of National Defense

1. Minister

- a. Administrative
1. Personnel

347,000.000

2. State Secretary

- a. Administrative
1. Personnel

Document No. 3

NO CHANGE in Class.

☒ DECLASSIFIED

Class. CHANGED TO: IS S C

DDA Memo 4 Apr 77 25X1

Auth: DDA REG 72/1763

Date: 07 APR 1978 By

347.000

3. Salaries of Army Personnel

- a. Administrative
1. Personnel
2. Material

210,754.000
1,281.000
212,035.000

*3 - Total

4. Salaries of Civilian Employees

- a. Administrative
1. Personnel
2. Material

31,483.000
919.000
32,402.000

*4 - Total

5. Foreign Missions

- a. Administrative
1. Personnel
2. Material

11,489.000
4,013.000
15,502.000

*5 - Total

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This document is hereby regraded to
CONFIDENTIAL in accordance with the
letter of 16 October 1979 from the
Director of Central Intelligence to the
Archivist of the United States.
Next Review Date: 2003

| | | |
|----|-------------------------------------|-------------|
| 6. | Office Supplies and Billeting Needs | |
| | a. Administrative | |
| | 1. Material | 28,073.000 |
| 7. | Travel and Transportation Expenses | |
| | a. Administrative | |
| | 1. Material | 14,672.000 |
| 8. | Subsidies | |
| | a. Other Administrative | |
| | 1. Material | 550.000 |
| | b. Administrative | |
| | 1. Personnel | 254,420.000 |
| | 2. Material | 48,958.000 |
| | 3. Other administrative | 550.000 |
| | Title 1 - Total | 303,928.000 |

National Defense

| | | |
|----|--|---------------|
| 1. | Salaries of Army Personnel | |
| | a. Administrative | |
| | 1. Personnel | 1,780,224.000 |
| | 2. Material | 12,195.000 |
| | *1 - Total | 1,792,419.000 |
| 2. | Salaries of Enlisted Men | |
| | a. Administrative | |
| | 1. Personnel | 692,316.000 |
| 3. | Salaries of Civilian Personnel | |
| | a. Administrative | |
| | 1. Personnel | 323,885.000 |
| | 2. Material | 6,346.000 |
| | *3 - Total | 330,231.000 |
| 4. | Pegged Allowance, Official Books, Stationery | |
| | a. Administrative | |
| | 1. Material | 146,389.000 |
| | b. Investment | |
| | 1. Own investment | 2,000.000 |
| | *4 - Total | 148,389.000 |
| 5. | Quartermaster's Supplies | |
| | a. Administrative | |
| | 1. Material | 1,338,555.000 |
| | *5 - Total | |
| | b. Investment | |
| | 1. Own investment | 5,350.000 |
| | *5 - Total | 1,344,305.000 |
| 6. | Quartermaster's Depots | |
| | a. Administrative | |
| | 1. Material | 5,200.000 |

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| | | | |
|-----|----------------------------------|-------------|-------------|
| 7. | Clothing and Equipment | | |
| | a. Administrative | | |
| | 1. Material | 507,264.000 | |
| 8. | Billeting Expenses | | |
| | a. Administrative | | |
| | 1. Material | 98,453.000 | |
| 9. | Horses - Purchase | | |
| | a. Administrative | | |
| | 1. Material | 11,946.000 | |
| 10. | Training Camps and Firing Ranges | | |
| | a. Administrative | | |
| | 1. Material | 13,700.000 | |
| | b. Investment | | |
| | 1. Investment | 40,000.000 | |
| | | *10 - Total | 53,700.000 |
| 11. | Medical Department | | |
| | a. Administrative | | |
| | 1. Material | 49,373.000 | |
| 12. | Airforce | | |
| | a. Administrative | | |
| | 1. Material | 613,867.000 | |
| 13. | Engineers and Military Trains | | |
| | a. Administrative | | |
| | 1. Material | 43,620.000 | |
| | b. Investment | | |
| | 1. Investment | 15,773.000 | |
| | | *13 - Total | 59,393.000 |
| 14. | Construction | | |
| | a. Administrative | | |
| | 1. Material | 302,282.000 | |
| | b. Investment | | |
| | 1. Investment | 307,255.000 | |
| | | *14 - Total | 609,537.999 |
| 15. | Communications | | |
| | a. Administrative | | |
| | 1. Material | 47,724.000 | |
| | b. Investment | | |
| | 1. Investment | 10,822.000 | |
| | | *15 - Total | 58,606.000 |

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-4-

| | | | |
|-----|---|-------------|-------------|
| 16. | Motor Vehicles and Fuel | | |
| | a. Administrative | | |
| | 1. Material | | 739,662.000 |
| | b. Investment | | |
| | 1. Investment | | 77,573.000 |
| | | *16 - Total | 817,235.000 |
| 17. | Armament and Armories | | |
| | a. Administrative | | |
| | 1. Material | | 116,593.000 |
| 18. | Munitions and Explosives | | |
| | a. Administrative | | |
| | 1. Material | | 497,280.000 |
| | b. Investment | | |
| | 1. Investment | | 125,780.000 |
| | | *18 - Total | 623,060.000 |
| 19. | Munitions Factories | | |
| | a. Administrative | | |
| | 1. Material | | 8,300.000 |
| | b. Investment | | |
| | 1. Investment | | 3,900.000 |
| | | *19 - Total | 12,200.000 |
| 20. | Army Research | | |
| | a. Administrative | | |
| | 1. Material | | 200,397.000 |
| 21. | Army Schools | | |
| | a. Administrative | | |
| | 1. Material | | 14,939.000 |
| 22. | Army Enlightenment and Physical Culture | | |
| | a. Administrative | | |
| | 1. Material | | 29,696.000 |
| 23. | Army Geographical Institute | | |
| | a. Administrative | | |
| | 1. Material | | 4,733.000 |
| | b. Investment | | |
| | 1. Investment | | 1,492.000 |
| | | *23 - Total | 6,225.000 |
| 24. | Army Historical Institute | | |
| | a. Administrative | | |
| | 1. Material | | 2,829.000 |
| | b. Investment | | |
| | 1. Investment | | 4,906.000 |
| | | *24 - Total | 7,735.000 |

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CENTRAL INTELLIGENCE GROUP

-5-

25. Training of Reserve Personnel

a. Administrative

1. Personnel

43,593.000

2. Material

5,166.000

*25 - Total

48,759.000

26. Travel and Transport Expenses

a. Administrative

1. Material

350,200.000

27. Various Expenses and Unexpected Expenses

a. Administrative

13,931.000

Title 2

Administrative

a. Personnel

2,840,018.000

b. Material

4,919,248.000

Administrative

a. Investment

594,911.000

Title 2 - Total

8,615,969.000

Military Mission

Administrative

a. Material

2,724.000

Care of Invalids and Legionnaires of the First World War and Members of Foreign Armies of the Second World War; their Families and Surviving Dependents.

Administrative (other)

a. Material

21,225.000

Care of Surviving Dependents of Military Persons and Invalids From the National Resistance Movement.

Administrative (other)

a. Material

31,670.000

Demobilization Payments

a. Administrative (other)

1. Material

20,000.000

Title 4

Administrative (other)

a. Material

72,895.000

Title 4 - Total

72,895.000

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Army Estates and Industrial Plants

| | | | |
|----|---|--|-------------|
| 1. | Army Forest | | |
| | a. Administrative | | |
| | 1. Personnel | | 71,639.000 |
| | 2. Material | | 45,502.000 |
| | b. Investment | | |
| | 1. Investment | | 4,807.000 |
| | *1 - Total | | 121,948.000 |
| 2. | Army Estates | | |
| | a. Administrative | | |
| | 1. Personnel | | 15,335.000 |
| | 2. Material | | 13,768.000 |
| | 3. Investment | | 800.000 |
| | *2 - Total | | 20,903.000 |
| 3. | Horse Breeding Institutes | | |
| | a. Administrative | | |
| | 1. Personnel | | 6,206.000 |
| | 2. Material | | 11,399.000 |
| | *3 - Total | | 17,605.000 |
| 4. | Printshop of the Ministry of National Defense | | |
| | a. Administrative | | |
| | 1. Personnel | | 7,468.000 |
| | 2. Material | | 4,066.000 |
| | *4 - Total | | 11,534.000 |

Title 5

Administrative

| | |
|-----------------|-------------|
| a. Personnel | 100,648.000 |
| b. Material | 74,735.000 |
| c. Investment | |
| 1. Investment | 5,607.000 |
| Title 5 - Total | 180,990.000 |

Military Education

| | | |
|----|--|------------|
| 1. | General Inspectorate and District Inspectorate | |
| | a. Administrative (other) | |
| | 1. Material | 12,792.000 |
| 2. | Union of Military Education | |
| | a. Administrative (other) | |
| | 1. Material | 9,220.000 |

Title 6

| | |
|------------------------|------------|
| Administrative (other) | 22,012.000 |
|------------------------|------------|

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Administrative (other)

301,482.000

Chapter 5

1. Administrative

a. Personnel

| | |
|------------|---------------|
| 1. Title 1 | 254,420.000 |
| 2. Title 2 | 2,840,018.000 |
| 3. Title 5 | 100,648.000 |
| A - Total | 3,195,086.000 |

b. Material

| | |
|------------|---------------|
| 1. Title 1 | 42,958.000 |
| 2. Title 2 | 4,919,248.000 |
| 3. Title 5 | 74,735.000 |
| B - Total | 5,042,941.000 |
| 1 - Total | 8,238,027.000 |

2. Administrative (other)

| | |
|-----------|-------------|
| Title 1 | 550.000 |
| Title 2 | 261,792.000 |
| Title 3 | 2,724.000 |
| Title 4 | 72,895.000 |
| Title 6 | 22,012.000 |
| Title 7 | 301,482.000 |
| 2 - Total | 661,455.000 |

3. Investment

| | |
|-----------------|---------------|
| Title 2 | 594,911.000 |
| Title 5 | 5,607.000 |
| 3 Total | 600,518.000 |
| Chapter 5 Total | 9,500,000.000 |

Administrative

1. Personnel

| | |
|---|------------|
| Foreign Allotments | 7,668.000 |
| Equipment Allotments | 975.000 |
| Foreign Allotments for Extraordinary Military Missions | 2,846.000 |
| Other Personnel | 11,489.000 |
| Personnel Total | 11,489.000 |

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CENTRAL INTELLIGENCE GROUP

-B-

2. Material

| | |
|-------------------------------------|--------------|
| Office Equipment, Supplies, etc. | 1,207.000 |
| Maintenance of Official Cars | 500.000 |
| Travel and Transportation Expenses | 346.000 |
| Billeting Needs | 490.000 |
| Visits of Foreign Military Missions | 440.000 |
| Rent | 530.000 |
| Material Total | - 4,013.000 |
| Administrative Total | - 15,502.000 |
| *5 Total | - 15,502.000 |

Travel and Transportation ExpensesAdministrative

| | |
|--|--------------|
| a. Travel and Transportation Expenses and Separation Pay | 14,672.000 |
| Material Total | - 14,672.000 |
| Administrative Total | - 14,672.000 |
| *7 Total | - 14,672.000 |

Salaries of Military PersonnelAdministrative

| | |
|------------------------------------|-----------------|
| a. Personnel | |
| 1. Salaries of Army Personnel | 1,770,170.000 |
| 2. Salaries of Employees | 1,770,170.000 |
| 3. Compensation for Overtime | 1,975.000 |
| 4. Rewards and Assistance Payments | |
| (a) Subsistence Payments | 4,064.000 |
| (b) Assistance Payments | 4,064.000 |
| Personnel Total | 1,780,224.000 |
| Personnel (other) Total | 10,054.000 |
| b. Material | |
| 1. Additional Pay for Lunch | 12,195.000 |
| Material Total | - 12,195.000 |
| 2. Administrative | 1,792,419.000 |
| *1 Total | - 1,792,419.000 |

| | |
|--|------------|
| Photographic and Other Technical Apparatus | 51,943.000 |
| Implements for Workshops, Instruments, Material, and other Technical Needs | 16,300.000 |
| Special Aeronautical Equipment, Oxygen Apparatus, and Parachutes | 3,350.000 |
| Equipment for Airfields, Improvement of Runways, Buildings, and Grounds | 3,800.000 |
| Meteorological Stations | 5,706.000 |
| Antiaircraft Protection | 1,220.000 |
| Primary Training of Pilots and Expenditure for Propaganda | 4,396.000 |

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| | |
|---|---------------|
| Overhead Expenses for Workshops | 24,370.000 |
| Storehouses and Garages | 5,500.000 |
| Accidents and Damages Caused by Airplanes and Special Vehicles | 700.000 |
| Assistance Paid According to the Decree of the Council of Ministers of 5 June 1924 and 15 June 1936 | 5,505.000 |
| Material Total | - 613,867.000 |
| Administrative Total | - 613,867.000 |
| *12 Total | - 613,867.000 |

Sappers and Military Railroads

| | |
|--|--------------|
| Technical Books and Magazines | 240.000 |
| Equipment for Sappers, Tools and Material | 19,730.000 |
| Boats, Various Machinery and Special Equipment for River and Engineering Installations | 7,754.000 |
| Special Equipment for the Railway Brigade | 5,053.000 |
| Military Railways and Military Tugboats | 8,364.000 |
| Overhead Expenses for Sapper Railways and Workshops and Storerooms | 2,479.000 |
| Material Total | - 43,620.000 |
| Administrative Expenses Total | - 43,620.000 |

Investments

| | |
|---|--------------|
| Construction of Military Railways | 4,250.000 |
| Equipment for Sapper, Tools and Material | 4,000.000 |
| Boats and Other Special Tools | 1,000.000 |
| Railway Equipment and Tools | 3,000.000 |
| Equipment for Sappers, Railway, and Machinery Workshops and Storehouses | 3,523.000 |
| Investments Total | - 15,773.000 |
| *13 Total | - 59,393.000 |

ConstructionAdministrative

| | |
|---|---------------|
| a. Material | |
| 1. Equipment of Larger Proportions for the Interior of Military Establishments, Institutes, Offices, Academies, and Storehouses | 69,230.000 |
| Administration of Military Objects, Contract Agreements | 7,071.000 |
| Objects of Permanent Field Fortifications | 11,000.000 |
| Removal, Repairs and Improvement of Military Objects | 214,931.000 |
| Material Total | - 302,232.000 |
| Administrative Total | - 302,232.000 |

Investments

| | |
|---|---------------|
| Renewal of Military Objects | 155,195.000 |
| New Construction of Military Objects and Construction of Training Centers | 151,280.000 |
| Own Investments Total | - 307,255.000 |
| Investments Total | - 307,255.000 |
| *14 Total | - 609,537.000 |

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-10-Motor Vehicles and Motorized Units

| | |
|--|---------------|
| Books and Magazines | 124.000 |
| Combat Vehicles | 58,860.000 |
| Transport and Special Motor Vehicles and Bicycles | 106,160.000 |
| Fuel (Gasoline, Oil, Resin, Brake Fluid) | 484,446.000 |
| Equipment For Transportation and Special Vehicles, Bicycles and Personnel | 3,000.000 |
| Upkeep of Motor Vehicles (Repairs, Replacements, and Construction Materials) | 74,677.000 |
| Overhead for Repair Shops and Storehouse for Automobile Equipment | 11,395.000 |
| Accidents and Damages | 1,000.000 |
| Material Total | - 739,662.000 |
| Administrative Total | - 739,662.000 |

Investments

| | |
|--|---------------|
| Combat Cars | 8,575.000 |
| Transport and Special Motor Cars and Bicycles with Equipment | 47,497.000 |
| Fuel and Equipment for Gasoline Stations | 14,976.000 |
| Equipment and Machinery for Workshops and Storehouses | 6,525.000 |
| Investments Total | - 77,573.000 |
| *16 Total | - 817,235.000 |

Equipment and Armories

| | |
|---|--------------|
| Manual and Cutting Weapons, Helmets and Equipment | 6,890.000 |
| Machine Guns and Submachine Guns | 5,150.000 |
| Trench Mortars and Similar Weapons | 3,970.000 |
| Guns, Special Vehicles for Artillery, and Materials for Artillery | 34,520.000 |
| Searchlights and Similar Material | 14,500.000 |
| Optical Instruments and Sighting Gears | 15,800.000 |
| Material for the Quartermaster Corps and for the Cavalry | 21,800.000 |
| Equipment for Workshops, Battalions, and Regiments | 1,830.000 |
| Material for the Upkeep and Cleaning of Equipment | 3,800.000 |
| Expendable Material | 3,130.000 |
| Equipment for Workshops, for Military Establishments | 1,703.000 |
| Overhead Expenses for Military Establishments | 3,500.000 |
| Material Total | -116,593.000 |
| Administrative Total | -116,593.000 |
| *17 Total | -116,593.000 |

Ammunition and Explosives

| | |
|---|---------------|
| Ammunition for Training and Current Need | 360,780.000 |
| Explosives and Experimentation | 120,000.000 |
| Special Combat Needs | 5,000.000 |
| Ammunition Dumps and Depots for Special Combat Needs | 5,500.000 |
| Assistance to Injured Pyrotechnists and Dependents of Pyrotechnists | 6,000.000 |
| Material Total | - 497,280.000 |
| Administrative Total | - 497,280.000 |

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CENTRAL INTELLIGENCE GROUP

-11-

Investments

| | |
|----------------------|-------------|
| Ammunition | 86,200.000 |
| Explosives | 31,000.000 |
| Special Combat Needs | 8,580.000 |
| Investments Total | 125,780.000 |
| *18 Total | 623,060.000 |

Military Research

| | |
|---|---------------|
| Books, Magazines and Publications | 635.000 |
| Overhead Expense | 3,632.000 |
| Expendable Material | 6,513.000 |
| Equipment for Workshops and Laboratories | 1,599.000 |
| Technical Material and Material for Current Needs | 20,551.000 |
| Practical Experimentation | 167,462.000 |
| Material Total | - 200,397.000 |
| Administrative Total | - 200,397.000 |
| *20 Total | - 200,397.000 |

Training of Military Personnel in the Reserve and Training of Soldiers

| | |
|-------------------------------------|--------------|
| Financial Matters of Army Employees | 26,400.000 |
| Financial Matters of Enlisted Men | 17,193.000 |
| Personnel (others) | - 43,593.000 |
| Personnel Total | - 43,593.000 |
| Temporary Lodgings | 811.000 |
| Additional Horses | 500.000 |
| Lump Sums | 1,774.000 |
| Equipment | 522.000 |
| Training Material and Other Needs | 1,059.000 |
| Damages Occurring During Training | 500.000 |
| Material Total | - 5,166.000 |
| *25 Total | - 48,759.000 |

Travel and Transportation Expenses

| | |
|---|---------------|
| Travel Expenses for Military Personnel and Civilian Employees, Travel Expenses for Enlisted Men, Horses and Military Equipment, Expenses for Additional Horses and Payment for Terminal Leave | 350,000.000 |
| Material Total | - 350,000.000 |
| Administrative Total | - 350,000.000 |
| *26 Total | - 350,000.000 |

Chapter III. Military Missions

| | |
|----------------------|-------------|
| Salaries | 1,290.000 |
| Food Supplies | 220.000 |
| Lodgings | 1,214.000 |
| Material Total | - 2,724.000 |
| Administrative Total | - 2,724.000 |
| Chapter 3 Total | - 2,724.000 |

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-12-

Chapter V Military Industrial EstablishmentsDomains1. Persennel

Salaries and Wages for Employees

| | |
|---|------------|
| Salaries for Permanent and Assigned Personnel | 8,715.000 |
| Salaries for Personnel under Contract | 8,748.000 |
| Daily Wages | 44,400.000 |
| Wages and Salaries of Employees Total | 61,863.000 |

Other Expenditures for Personnel

| | |
|---|-----------|
| Sickness Insurance for Government Employees | 291.000 |
| Other Health, Accident and Retirement Insurance | 7,026.000 |

a. Compensations and Assistance

| | |
|-----------------|---------|
| 1. Compensation | 260.000 |
| 2. Assistance | 260.000 |

Contributions to Families according to par. 10 of Law

| | |
|---|-----------|
| No. 154/1945 Collection of Laws and Decrees | 1,239.000 |
|---|-----------|

| | |
|------------------|---------|
| Payments in Kind | 700.000 |
|------------------|---------|

| | | |
|--------------------|---|-----------|
| Personnel (others) | - | 9,776.000 |
|--------------------|---|-----------|

| | | |
|-----------------|---|------------|
| Personnel Total | - | 71,639.000 |
|-----------------|---|------------|

2. Material

| | |
|---|-----------|
| Uniforms | 1,400.000 |
| Office Supplies and Administrative Expenses | 1,066.000 |
| Rents | 111.000 |

Chapter V. Military Industrial EstablishmentsDomains

| | |
|----------------|-----------|
| Taxes and Dues | 3,775.000 |
| Insurance | 153.000 |

Work Councils:

| | |
|---|------------|
| Expenditures for Functionaries | 30.000 |
| Travel and Transportation Expenses | 11,006.000 |
| Feed and Litter | 482.000 |
| Upkeep of Buildings, Roads and Inventory | 6,060.000 |
| Supplies | 17,522.000 |
| Additions to Livestock and Horses | 265.000 |
| Distribution to Church and other Expenditures | 620.000 |

| | | |
|----------------|---|------------|
| Material Total | - | 45,502.000 |
|----------------|---|------------|

| | | |
|----------------------|---|-------------|
| Administrative Total | - | 117,141.000 |
|----------------------|---|-------------|

Investments

Investments Proper

| | |
|--|-------------|
| Upkeep of Building and Contributions towards the Establishment of new Telephone Networks | 1,000.000 |
| Purchase of Plots for the Construction of Highways, Extension of narrow gauge Railways, Construction of Bridges and Sawmills | 2,800.000 |
| Agricultural Implements | 50.000 |
| Trucks and Tractors, Mechanical Saws and Drills. | 857.000 |
| Investments Total | 4,607.000 |
| *19 Total | 121,948.000 |

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-13-

Printing Office of the Ministry of National DefenseAdministrative

| | |
|---|-----------|
| a. Salaries and Wages for Employees | |
| 1. Salaries for Permanent Employees | 1,490.000 |
| 2. Daily Wages and Salaries | 4,977.800 |
| Salaries and Wages for Employees Total | 6,467.800 |
| b. Other Personnel | |
| 1. Health, Accident, and Retirement Insurance | 825.600 |

Compensation and Subsistence

| | |
|--------------------|-------------|
| a. Compensation | 87.300 |
| b. Subsistence | 87.300 |
| Personnel (others) | - 1,000.200 |
| Personnel | 7,468.000 |

Material

| | |
|---|---------|
| Office Supplies | 10.000 |
| Upkeep of Inventory | 20.000 |
| Removal of Equipment | 100.000 |
| Upkeep of Official Car | 20.000 |
| Expenditures for Postage, Telegraph and Telephone | 50.000 |

Workers Councils

| | |
|--|---------------|
| Expenditures of functionaries | 15.000 |
| Contributions towards Employees' Welfare Organizations | 15.000 |
| Upkeep of Building | 20.000 |
| Raw Materials | 3,200.000 |
| Overhead for Upkeep | 616.000 |
| Material Total | - 4,066.000 |
| Administrative Total | - 11,534.000 |
| *4 Total | - 11,534.000 |
| Chapter V Total | - 180,990.000 |

CHAPTER VII Liquidation of Wartime Obligations

| | |
|--|---------------|
| Obligations Incurred Before 15 March 1939 | 27,500.000 |
| Expenditure Connected with the Second World War and the Liquidation of the German Occupation | |
| Liquidation of Administrative Obligations | 43,000.000 |
| Supply, Construction, and other Contracts of the Former Slovak Army | 150,000.000 |
| Exhumation of the Remains of Members of the Czechoslovak Army and the other Allied Armies and Their Burial on the Newly Constructed War Cemetery | 40,000.000 |
| Expenditure for Prisoners of War | 40,982.000 |
| Material Total | - 301,482.000 |
| Administrative (other) | - 301,482.000 |
| *7 Total | - 301,482.000 |

Explanations

Chapter 5 (of the budget) of the Ministry of National Defense:
 The following estimate is made for 1947 9,500,000,000 Kcs
 The following sum was estimated for 1947 6,318,000,000 Kcs
 Therefore, there is an increase of 3,182,000,000 Kcs

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-14-

This increase is mainly due to the fact that expenditures for investments amounting to 600,518,000 Kcs were included into the budget, while only ordinary and extraordinary expenses have been included into the budget for 1946.

The increased amount in personnel expenditure is explained by the fact that there is, at present, a greater number of military personnel. There are more lieutenants in active service, more enlisted men, civilian employees and laborers, as foreseen in the budget for 1946. Furthermore, military personnel and civilian employees have been promoted into higher salary brackets. Adjustments of salaries have been made according to the Law of 16 March 1946, No. 139/1946 (Collection of Laws and Decrees). The salaries of pilots have been adjusted according to the Law of 13 December 1945, No. 159/1945 (Collection of Laws and Decrees). These were not included into the budget for 1946. Furthermore, there is increased expenditure for identification for wartime damages (Decree of the President of the Republic of 20 August 1945, No. 59/1945). Other than expenditures for subsistence and auxiliary service according to the directive of the Ministry of Finance, there are the contributions for the lunches of employees, the expenditure for recreation and the upkeep of employees' councils. Expenditures for the wages and other upkeep of workers and expenditure for social security are computed according to the directives establishing working and salary conditions for workers, civilian employees, and military administration, issued in an agreement with the Ministry of Social Welfare, the Ministry of Finance and the URO.

The greater expenditure for material is justified by the increased number of military establishments, the larger number of enlisted men, distribution of free smokes to the enlisted men, the new regulations for soldiers' mess, the increased cost of food, raw materials and military material, rent for newly rented storehouses, workshops and offices, rent for plots used for airfields and drilling grounds, the upkeep and replacement of horses, the increased costs for the upkeep and the replacement of sanitary installations in the medical establishments of the army, the purchase of special drugs and improvement in the health service for the army, increased costs for military railways, and repairs for buildings and military objects.

Furthermore, the increase is caused by higher costs for telephone stations and for the use of telephone and telegraph lines and by the payment of postage for army shipments according to the ordinance of the Ministry Posts 1/1-2080-2:24132 of 17 March 1946 (formerly the army was exempted from paying postage). The care of invalids, legionnaires and members of the armies abroad, of invalids of the Second World War and of their families and dependents also accounts for increased costs.

As to the formal side, the budget is arranged according to the directives and requirements of the Ministry of Finance and is arranged according to typical entries.

Revenue

The sum of 25,255,000 Kcs was estimated for 1946, while 183,163,000 Kcs was estimated for 1947. The increase, therefore, is 162,897,000 Kcs.

The increased revenues are due to the fact that the income from army domains and from the Printing Office of the Ministry of National Defense was included into the budget with the lump sum of 175,653,000 Kcs. These establishments, because of their mainly administrative

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functions, were exempted by Government Decree No. 133/1946 (Collection of Laws and Decrees) from Government Decree No. 206/1924 (Collection of Laws and Decrees). These increased revenues are partly counterbalanced by decreased income under Chapters 2 and 7.

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